



No. 13 of 2013

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

9th October 2013

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and eleven.

(Gazetted 12th October, 2013)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2010/2011) ACT, 2013.**

2. The sum of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and eleven, for and in respect of the service mentioned in the said Schedule in addition to the sums appropriated by the General Appropriation Act 2010/2011.

Appropriation
of sums of
money in the
Schedule.

Act No.
12/2010.

SCHEDULE

RECURRENT (PART I)		AMOUNTS
11017-11021	OFFICE OF THE GOVERNOR GENERAL	734
12017 - 12138	JUDICIARY	270,206
13017-13048	LEGISLATURE	15,944
14017-14148, 17048	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	815,773
15017 - 15021	DIRECTOR OF PUBLIC PROSECUTIONS	752
16017-16028	AUDITOR GENERAL	57,383
17017	OFFICE OF THE PRIME MINISTER AND CABINET	150,235
18017-18465	MINISTRY OF FINANCE	8,268,627
19017-19258, 30241	MINISTRY OF HEALTH	3,137,160
20017-20169, 32028	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	200,790
21017-21786	MINISTRY OF EDUCATION	1,551,078
22017-22131	MINISTRY OF AGRICULTURE AND FISHERIES	337,703
23017-23348, 26031	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	647,435
14058, 25017, 26021	MINISTRY OF TOURISM, CIVIL AVIATION AND CULTURE	2,588
17028, 18448, 26088, 29188-29198, 33091-33228	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	300,496
27017-27161	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	138,220
29017-29178	MINISTRY OF WORKS	816,187
26017, 30017-30498, 33021	MINISTRY OF NATIONAL SECURITY	3,903,927
31017-31031	THE ATTORNEY GENERAL MINISTRY	94,264
18398, 28048, 32017	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE, INDUSTRY AND CONSUMER PROTECTION	553,522
33017-33051	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	875
34048-34081, 35017-35037	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT	823,546
21381, 25021-25081, 31048, 36017	MINISTRY OF YOUTH, SPORTS, INFORMATION AND BROADCASTING	73,385
	TOTAL RECURRENT (PART I)	22,160,831

<u>HEAD</u>	<u>CAPITAL II EXPENDITURE</u>	<u>AMOUNTS</u>
11	OFFICE OF THE GOVERNOR GENERAL	12,451
12	JUDICIARY	293,233
13	LEGISLATURE	8,499
14	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	346,596
15	DIRECTOR OF PUBLIC PROSECUTIONS	3,814
16	AUDITOR GENERAL	18,644
17	OFFICE OF THE PRIME MINISTER AND CABINET	148,203
18	MINISTRY OF FINANCE	1,398,226
19	MINISTRY OF HEALTH	370,712
21	MINISTRY OF EDUCATION	753,262
22	MINISTRY OF AGRICULTURE AND FISHERIES	1,002,046
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	1,016,861
25	MINISTRY OF TOURISM, CIVIL AVIATION AND CULTURE	21,390
26	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	2,472,501
27	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	72,248
29	MINISTRY OF WORKS	12,120,441
30	MINISTRY OF NATIONAL SECURITY	1,260,875
31	ATTORNEY GENERAL'S MINISTRY	34,008
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	1,574,742
33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	5,191,261
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT	101,879
	<u>TOTAL</u> CAPITAL II (PART II)	28,221,890

<u>HEAD</u>	<u>CAPITAL III EXPENDITURE</u>	<u>AMOUNTS</u>
14	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	47,909
19	MINISTRY OF HEALTH	843,438
20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	32,701
21	MINISTRY OF EDUCATION	733,756
22	MINISTRY OF AGRICULTURE AND FISHERIES	10,153
26	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	37,719
27	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	185,163
29	MINISTRY OF WORKS	4,404,937
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	4,824,568
37	MINISTRY OF YOUTH, SPORTS, INFORMATION AND BROADCASTING	4,120
	<u>TOTAL</u> CAPITAL III (PART III)	11,124,463
	<u>GRAND TOTAL</u> (PARTS I, II AND III)	61,507,184