



No. 9 of 2013

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

9th October 2013

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and seven.

(Gazetted 12th October, 2013)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2006/2007) ACT, 2013.**

2. The sum of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and seven, for and in respect of the service mentioned in the said Schedule in addition to the sums appropriated by the General Appropriation Act 2006/2007.

Appropriation
of sums of
money in the
Schedule.

Act No. 1/ 2006.

SCHEDULE**HEAD OF EXPENDITURE**

RECURRENT (PART I)		AMOUNTS
12017 - 12138	JUDICIARY	187,124
13038 - 13048	LEGISLATURE	1,463
15017	DIRECTOR OF PUBLIC PROSECUTIONS	1,506
16017 - 16028	AUDITOR GENERAL	210,142
14017 - 14125, 17017 - 17048	OFFICE OF THE PRIME MINISTER AND CABINET	835,101
18017 - 18421, 28038	MINISTRY OF FINANCE	45,088,063
19017 - 19151	MINISTRY OF HEALTH AND LABOUR	3,197,088
17028, 20099, 25017, 31048, 32028	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND TOURISM	1,205,490
21017 - 21691	MINISTRY OF EDUCATION	4,194,102
22017 - 22131	MINISTRY OF AGRICULTURE AND FISHERIES	322,782
23017 - 23308, 26031, 35017	MINISTRY OF NATURAL RESOURCES, LOCAL GOVERNMENT AND THE ENVIRONMENT	831,640
27031 - 27151	MINISTRY OF HUMAN DEVELOPMENT	31,148
29017 - 29198, 33157 - 32228 18448, 26017, 30067-30031, 33021	MINISTRY OF WORKS, TRANSPORT AND COMMUNICATIONS	740,425
	MINISTRY OF HOME AFFAIRS AND PUBLIC UTILITIES	1,540,075
31017	THE ATTORNEY GENERAL MINISTRY	174,979
14058, 32017, 34048 - 34081	MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	168,669
30017 - 30031, 21381, 25051, 33051	MINISTRY OF DEFENCE, HOUSING, YOUTH AND SPORTS	706,849
TOTAL RECURRENT (PART I)		59,436,645

SCHEDULE**HEAD OF EXPENDITURE**

CAPITAL II (PART II)		AMOUNTS
12	JUDICIARY	83,676
13	LEGISLATURE	9,721
15	DIRECTOR OF PUBLIC PROSECUTIONS	7,295
17	OFFICE OF THE PRIME MINISTER AND CABINET	1,041,743
18	MINISTRY OF FINANCE	12,269,099
19	MINISTRY OF HEALTH AND LABOUR	2,031,363
21	MINISTRY OF EDUCATION	6,696,686
22	MINISTRY OF AGRICULTURE AND FISHERIES	871,592
23	MINISTRY OF NATURAL RESOURCES, LOCAL GOVERNMENT AND THE ENVIRONMENT	2,875,609
27	MINISTRY OF HUMAN DEVELOPMENT	20,194
29	MINISTRY OF WORKS, TRANSPORT AND COMMUNICATIONS	2,303,353
30	MINISTRY OF HOME AFFAIRS AND PUBLIC UTILITIES	1,125,742
31	ATTORNEY GENERAL'S MINISTRY	14,975
32	MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	64,522
37	MINISTRY OF DEFENCE, HOUSING, YOUTH AND SPORTS	36,847
TOTAL CAPITAL II (PART II)		29,452,417

SCHEDULE**HEAD OF EXPENDITURE**

CAPITAL III (PART III)		AMOUNTS
17	OFFICE OF THE PRIME MINISTER AND CABINET	39,348
18	MINISTRY OF FINANCE	1,589,424
19	MINISTRY OF HEALTH AND LABOUR	1,006,690
20	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND TOURISM	482,295
21	MINISTRY OF EDUCATION	3,270,077
22	MINISTRY OF AGRICULTURE AND FISHERIES	138,149
23	MINISTRY OF NATURAL RESOURCES, LOCAL GOVERNMENT AND THE ENVIRONMENT	873,709
29	MINISTRY OF WORKS, TRANSPORT AND COMMUNICATIONS	1,176,986
32	MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	895,978
TOTAL CAPITAL III (PART III)		9,472,656
GRAND TOTAL (PARTS I, II AND III)		98,361,718