



No. 12 of 2013

I assent,

(SIR COLVILLE N. YOUNG)
Governor-General

9th October 2013

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and ten.

(Gazetted 12th October, 2013)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2009/2010) ACT, 2013.**

2. The sum of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and ten, for and in respect of the service mentioned in the said Schedule in addition to the sums appropriated by the General Appropriation Act 2009/2010.

Appropriation
of sums of
money in the
Schedule.

Act No. 2/ 2009.

SCHEDULE

<u>HEAD</u>	<u>RECURRENT EXPENDITURE</u>	<u>AMOUNTS</u>
11017-11021	OFFICE OF THE GOVERNOR GENERAL	12,484
12017-12138	JUDICIARY	392,357
13017-13048	LEGISLATURE	42,532
14017-14148, 17048	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS & BOUNDARIES	351,351
15017-15021	DIRECTOR OF PUBLIC PROSECUTIONS	1,922
16017-16028	AUDITOR GENERAL	255,848
17017, 25021, 31048	OFFICE OF THE PRIME MINISTER AND CABINET	87,050
18017-18462	MINISTRY OF FINANCE	11,217,388
19017-19258, 30241	MINISTRY OF HEALTH	2,797,866
20017-20109, 32028	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	37,358
21017-21762	MINISTRY OF EDUCATION	2,721,415
22017-22131	MINISTRY OF AGRICULTURE AND FISHERIES	652,032
23017-23348, 26031	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	572,240
25017, 26021	MINISTRY OF TOURISM AND CIVIL AVIATION	72,018
17028, 18448,26088,29188, 29198,33091-33228	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	1,295,865
27017-27161	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	244,389
29017-29178	MINISTRY OF WORKS	1,499,379
26017, 30017- 30498	MINISTRY OF NATIONAL SECURITY	5,345,807
31017-31031	MINISTRY OF THE ATTORNEY GENERAL	114,717
18398, 28048, 32017	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	165,959
33017-33051	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	95,531
34048-35037	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT	223,747
14058, 21381, 25051-25081, 36017	MINISTRY OF YOUTH, SPORTS AND CULTURE	138,824
	<u>TOTAL</u> RECURRENT (PART I)	28,338,081

HEAD	<u>CAPITAL II EXPENDITURE</u>	<u>AMOUNTS</u>
14	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	50,126
18	MINISTRY OF FINANCE	861,756
19	MINISTRY OF HEALTH	603,025
21	MINISTRY OF EDUCATION	820,698
22	MINISTRY OF AGRICULTURE AND FISHERIES	76,509
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	409,459
26	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	673,810
29	MINISTRY OF WORKS	4,004,665
30	MINISTRY OF NATIONAL SECURITY	53,944
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	440,325
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT	93,659
37	MINISTRY OF YOUTH, SPORTS AND CULTURE	1,183,925
	<u>TOTAL</u> <u>CAPITAL II (PART II)</u>	9,271,901

<u>HEAD</u>	<u>CAPITAL III EXPENDITURE</u>	<u>AMOUNTS</u>
18	MINISTRY OF FINANCE	200,000
19	MINISTRY OF HEALTH	10,124
27	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	167,404
29	MINISTRY OF WORKS	366,488
30	MINISTRY OF NATIONAL SECURITY	1,500,000
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	305,721
37	MINISTRY OF YOUTH, SPORTS AND CULTURE	33,550
	<u>TOTAL</u> CAPITAL III (PART III)	2,583,286
	<u>GRAND TOTAL</u> (PARTS I, II AND III)	40,193,269