



No. 11 of 2013

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

9th October 2013

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and nine.

(Gazetted 12th October, 2013)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2008/2009) ACT, 2013.**

2. The sum of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and nine, for and in respect of the service mentioned in the said Schedule in addition to the sums appropriated by the General Appropriation Act 2008/2009.

Appropriation
of sums of
money in the
Schedule.

Act No. 10/
2008.

SCHEDULE**HEAD OF EXPENDITURE**

RECURRENT (PART I)		AMOUNTS
12017 - 12111	JUDICIARY	150,667
13017 - 13048	LEGISLATURE	105,285
14017 - 14148, 17048	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	1,277,490
16017-16028	AUDITOR GENERAL	60,425
17017- 17017	OFFICE OF THE PRIME MINISTER AND CABINET	132,965
18017-18453	MINISTRY OF FINANCE	17,715,275
19017 - 19218, 30241	MINISTRY OF HEALTH	1,140,139
20017-20079	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	970,346
21017 - 21656	MINISTRY OF EDUCATION	4,602,581
22017-22121	MINISTRY OF AGRICULTURE AND FISHERIES	411,575
23038 - 23318	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	378,413
25017 - 26021	MINISTRY OF TOURISM AND CIVIL AVIATION	33,172
17028, 29198 -33157 - 33228	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	1,349,679
27017-27161	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	126,181
29017-29168	MINISTRY OF WORKS	902,080
30017-30451	MINISTRY OF NATIONAL SECURITY	7,361,442
31017 - 31021	THE ATTORNEY GENERAL'S MINISTRY	36,457
32017-32017	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	892,225
33017-33017	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	39,439
34048-35037	MINISTRY OF LABOUR, LOCAL GOVERNMENT AND RURAL DEVELOPMENT	2,041,012
25021-36017	MINISTRY OF YOUTH, SPORTS, AND CULTURE	92,405
TOTAL RECURRENT (PART I)		39,819,254

CAPITAL II (PART II)		AMOUNTS
12	JUDICIARY	145,571
13	LEGISLATURE	5,900
14	MINISTRY OF THE PUBLIC SERVICE, GOVERNANCE IMPROVEMENT AND ELECTIONS AND BOUNDARIES	258,641
17	OFFICE OF THE PRIME MINISTER AND CABINET	405,278
18	MINISTRY OF FINANCE	6,075,236
19	MINISTRY OF HEALTH	124,839
20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	220,440
21	MINISTRY OF EDUCATION	1,507,460
22	MINISTRY OF AGRICULTURE AND FISHERIES	46,680
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	1,291,305
25	MINISTRY OF TOURISM AND CIVIL AVIATION	18,848
26	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	891,105
27	MINISTRY OF HUMAN DEVELOPMENT AND SOCIAL TRANSFORMATION	17,131
29	MINISTRY OF WORKS	5,210,892
30	MINISTRY OF NATIONAL SECURITY	758,520
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	630
33	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	58,168
37	MINISTRY OF YOUTH, SPORTS, AND CULTURE	136,589
TOTAL CAPITAL II (PART II)		17,173,233

CAPITAL III (PART III)		AMOUNTS
18	MINISTRY OF FINANCE	1,610,318
19	MINISTRY OF HEALTH	63,208
22	MINISTRY OF AGRICULTURE AND FISHERIES	9,486,749
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	2,048,359
26	MINISTRY OF PUBLIC UTILITIES, NEMO, TRANSPORT AND COMMUNICATIONS	1,114,255
29	MINISTRY OF WORKS	4,987,300
32	MINISTRY OF ECONOMIC DEVELOPMENT, COMMERCE AND INDUSTRY AND CONSUMER PROTECTION	54,252
TOTAL CAPITAL III (PART III)		19,364,440
GRAND TOTAL (PART I, II AND III)		76,356,927