



No. 10 of 2013

I assent,

(SIR COLVILLE N. YOUNG)

Governor-General

9th October 2013

AN ACT to appropriate further sums of money for the use of the Public Service of Belize for the financial year ending on the thirty-first day of March, two thousand and eight.

(Gazetted 12th October, 2013)

BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-

1. This Act may be cited as the

Short title.

**GENERAL REVENUE SUPPLEMENTARY
APPROPRIATION (2007/2008) ACT, 2013.**

2. The sum of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and eight, for and in respect of the service mentioned in the said Schedule in addition to the sums appropriated by the General Appropriation Act 2007/2008.

Appropriation
of sums of
money in the
Schedule.

Act No. 1/ 2007.

SCHEDULE**HEAD OF EXPENDITURE**

RECURRENT (PART I)	AMOUNTS
11017-11017 OFFICE OF THE GOVERNOR GENERAL	218
12017-12084 JUDICIARY	201,768
15017-15017 DIRECTOR OF PUBLIC PROSECUTIONS	14,988
16017-16017 AUDITOR GENERAL	14,083
14017-14125, 17017-17048 OFFICE OF THE PRIME MINISTER AND CABINET	1,014,292
18017-18453 MINISTRY OF FINANCE	22,568,879
19017-19168, 26021, 33162 - 33228, 29188 - 29198 MINISTRY OF HEALTH, LOCAL GOVERNMENT, TRANSPORT AND COMMUNICATION	4,687,338
20017-20109 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	552,333
21017-21736, 35037 MINISTRY OF EDUCATION AND LABOUR	9,374,998
22017-22131 MINISTRY OF AGRICULTURE AND FISHERIES	678,311
23017 - 23318, 26031 MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	371,123
17028, 25017, 31048, 33091 - 33124 MINISTRY OF TOURISM, INFORMATION AND NEMO	2,820,196
27031-27071 MINISTRY OF HUMAN DEVELOPMENT	40,361
29017-29168 MINISTRY OF WORKS	635,008
26017, 30067 - 30331 MINISTRY OF HOME AFFAIRS AND PUBLIC UTILITIES	2,376,730
31021-31021 THE ATTORNEY GENERAL'S MINISTRY	15,817
18398, 32017-34081 MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	326,298
21381, 25071, 30017-30051, 38017 MINISTRY OF DEFENCE, HOUSING, YOUTH AND SPORTS	775,421
<u>TOTAL RECURRENT (PART I)</u>	46,468,162

SCHEDULE**HEAD OF EXPENDITURE**

CAPITAL II (PART II)		AMOUNTS
12	JUDICIARY	84,831
17	OFFICE OF THE PRIME MINISTER AND CABINET	1,097,459
18	MINISTRY OF FINANCE	5,157,574
19	MINISTRY OF HEALTH, LOCAL GOVERNMENT, TRANSPORT AND COMMUNICATION	2,430,886
21	MINISTRY OF EDUCATION AND LABOUR	10,933,503
22	MINISTRY OF AGRICULTURE AND FISHERIES	141,940
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	2,322,756
25	MINISTRY OF TOURISM, INFORMATION AND NEMO	323,261
29	MINISTRY OF WORKS	6,842,884
30	MINISTRY OF HOME AFFAIRS AND PUBLIC UTILITIES	1,456,663
31	THE ATTORNEY GENERAL'S MINISTRY	23,583
32	MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	687,102
37	MINISTRY OF DEFENCE, HOUSING, YOUTH AND SPORTS	152,166
TOTAL CAPITAL II (PART II)		31,654,608

SCHEDULE**HEAD OF EXPENDITURE**

CAPITAL III (PART III)		AMOUNTS
17	OFFICE OF THE PRIME MINISTER	200,000
18	MINISTRY OF FINANCE	4,533,978
19	MINISTRY OF HEALTH, LOCAL GOVERNMENT, TRANSPORT AND COMMUNICATION	985,549
20	MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE	340,882
21	MINISTRY OF EDUCATION AND LABOUR	487,195
22	MINISTRY OF AGRICULTURE AND FISHERIES	8,141,788
23	MINISTRY OF NATURAL RESOURCES AND THE ENVIRONMENT	302,026
27	MINISTRY OF HUMAN DEVELOPMENT	14,571
29	MINISTRY OF WORKS	11,527,608
32	MINISTRY OF NATIONAL DEVELOPMENT, INVESTMENT AND CULTURE	1,128,608
37	MINISTRY OF DEFENCE, HOUSING, YOUTH AND SPORTS	14,634,466
<u>TOTAL</u> CAPITAL III (PART III)		42,296,671
<u>GRAND TOTAL</u> (PARTS I, II AND III)		120,419,441