

**BELIZE:**

**B I L L**

**for**

**AN ACT to appropriate certain sums of money for the use of the Public Service of Belize for the financial year ending March 31, 2014.**

*(Gazetted 2<sup>nd</sup> March, 2013.)*

*BE IT ENACTED, by and with the advice and consent of the House of Representatives and the Senate of Belize and by the authority of the same, as follows:-*

1. This Act may be cited as the

Short title.

**GENERAL REVENUE APPROPRIATION**  
**(2013/2014) ACT, 2013.**

**Appropriation  
of sums of  
money in the  
Schedule.**

2. The several sums of money appearing in the Schedule hereto are hereby declared to be payable for the financial year ending on the thirty-first day of March, two thousand and fourteen, in respect of the services mentioned in the Schedule and shall be charged on the revenue for the year and other funds of Belize.

**Expenditure  
authorized.**

3. Any sum not exceeding the amount set down under each Head in the Schedule hereto may be issued and spent in respect of the establishment of service specified or referred to therein.

## SCHEDULE

## HEAD OF EXPENDITURE

RECURRENT (PART I)			PROPOSED ESTIMATES 2013/2014 BZ \$
11017-11021	11	OFFICE OF THE GOVERNOR GENERAL	373,416
12017-12138	12	JUDICIARY	8,545,995
13017-13048	13	LEGISLATURE	2,345,699
14017-14148, 17048	14	MINISTRY OF PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	10,961,725
15017 - 15021	15	DIRECTOR OF PUBLIC PROSECUTIONS	1,762,100
16017-16028	16	AUDITOR GENERAL	1,944,839
17017, 25021, 31048	17	OFFICE OF THE PRIME MINISTER	4,405,423
18017-18465, 32017	18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	227,884,656
19017-19288, 30241	19	MINISTRY OF HEALTH	103,287,473
20017-20169, 31017-31031	20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	17,267,912
21012 - 21786, 25051 - 25081	21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	207,241,336
28017, 22131, 23178 - 23338	22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	6,787,794
22017-22086, 22121, 22158, 23017-23166, 23348, 23358, 23378,26711,	23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	14,825,215
24017, 28048, 32028,	24	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	4,430,708
14058, 25017	25	MINISTRY OF TOURISM AND CULTURE	4,244,347
27017-27161, 27181 - 27231, 30451	27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	15,317,977
26021, 26088, 29017- 29198, 33157-33228	29	MINISTRY OF WORKS AND TRANSPORT	17,313,129
30021-30498, 33021	30	MINISTRY OF NATIONAL SECURITY	104,219,682
33017, 33051 17028, 18448, 26031, 33091-33146, 30258- 30446,34048-34081, 35017, 35037	33	MINISTRY OF HOUSING & URBAN DEVELOPMENT	1,685,747
	35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, NATIONAL EMERGENCY MANAGEMENT AND IMMIGRATION AND NATIONALITY	21,423,375
23308, 36017	37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	1,736,255
<b>TOTAL RECURRENT (PART I)</b>			<b>778,004,802</b>

## SCHEDULE

## HEAD OF EXPENDITURE

HEAD OF EXPENDITURE		PROPOSED ESTIMATES BZS
<b>CAPITAL II (PART II)</b>		
11	OFFICE OF THE GOVERNOR GENERAL	16,069
12	JUDICIARY	81,559
13	LEGISLATURE	9,761
14	MINISTRY OF PUBLIC SERVICE AND ELECTIONS AND BOUNDARIES	309,340
15	DIRECTOR OF PUBLIC PROSECUTIONS	22,100
16	AUDITOR GENERAL	42,225
17	OFFICE OF THE PRIME MINISTER	472,000
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	9,487,116
19	MINISTRY OF HEALTH	5,432,500
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	1,595,813
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	3,976,820
22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	642,000
23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	11,603,521
24	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	262,000
25	MINISTRY OF TOURISM AND CULTURE	899,466
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLEVIATION	6,308,732
29	MINISTRY OF WORKS AND TRANSPORT	20,032,190
30	MINISTRY OF NATIONAL SECURITY	2,962,000
33	MINISTRY OF HOUSING & URBAN DEVELOPMENT	394,230
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, NATIONAL EMERGENCY MANAGEMENT AND IMMIGRATION AND NATIONALITY	1,987,000
37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	706,500
<b>TOTAL CAPITAL II</b>		<b>67,242,942</b>

## SCHEDULE

## HEAD OF EXPENDITURE

		PROPOSED ESTIMATES
		BZ \$
<b>CAPITAL III (PART III)</b>		
17	OFFICE OF THE PRIME MINISTER	200,000
18	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	22,914,435
19	MINISTRY OF HEALTH	2,000,000
20	ATTORNEY GENERAL'S MINISTRY AND MINISTRY OF FOREIGN AFFAIRS	3,750,000
21	MINISTRY OF EDUCATION, YOUTH AND SPORTS	2,582,044
22	MINISTRY OF FORESTRY, FISHERIES AND SUSTAINABLE DEVELOPMENT	1,433,442
23	OFFICE OF THE DEPUTY PRIME MINISTER AND MINISTRY OF NATURAL RESOURCES AND AGRICULTURE	19,158,743
24	MINISTRY OF TRADE, INVESTMENT PROMOTION, PRIVATE SECTOR DEVELOPMENT AND CONSUMER PROTECTION	717,552
25	MINISTRY OF TOURISM AND CULTURE	5,000,000
27	MINISTRY OF HUMAN DEVELOPMENT, SOCIAL TRANSFORMATION AND POVERTY ALLE	597,290
29	MINISTRY OF WORKS AND TRANSPORT	24,700,000
35	MINISTRY OF LABOUR, LOCAL GOVERNMENT, RURAL DEVELOPMENT, NATIONAL EMERGENCY MANAGEMENT AND IMMIGRATION AND NATIONALITY	350,000
37	MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY AND PUBLIC UTILITIES	2,556,000
<b>TOTAL CAPITAL III (PART III)</b>		<b>85,959,506</b>

**CAPITAL TRANSFER AND NET LENDING (PART IV)**

<b>18</b>	<b>MINISTRY OF FINANCE</b>	<b>3,123,018</b>
<b>TOTAL CAPITAL TRANSFER AND NET LENDING (PART IV)</b>		<b>3,123,018</b>

**AMORTIZATION (PART V)**

<b>18</b>	<b>MINISTRY OF FINANCE</b>	<b>64,470,077</b>
<b>TOTAL AMORTIZATION (PART V)</b>		<b>64,470,077</b>

<b>GRAND TOTAL</b>		<b>998,800,345</b>
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